PRESENTATION OF REPORTS AND ACCOUNTS

(ANNUAL GENERAL MEETING)

SUNDAY APRIL 5TH 2020

Due to the Coronavirus Pandemic we cannot meet together for our **Presentation of Reports and Accounts** and so this report is being distributed electronically.

Hard copies are being distributed to those without internet access and are available upon request.

Deal Pentecostal Church 69 Mill Hill, Deal, Kent. CT14 9EW
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Registered Charity Nº 1054371

Deal Pentecostal Church Accounts Year ending December 2019

Income		2019	2018	2017	2016
Gift Aid:		**£5,473**	**£4,895**	**£5,346**	**£4,685**
Gifts:		**£6,123**	**£12,468**	**£6,601**	**£8,425**
Interest:		**£11**	**£15**	**£1**	**£4**
Missions/Outreach:		**£5,214**	**£4,273**	**£4,372**	**£5,874**
Offerings:		**£13,650**	**£13,198**	**£15,366**	**£13,823**
Property Income:		**£945**	**£300**	**£565**	**£1,078**
Sundry Income:		**£563**	**£0**	**£0**	**£77**
TOTAL INCOME		**£31,979**	**£35,149**	**£32,251**	**£33,967**
Expenses		**2019**	**2018**	**2017**	**2016**
AOG:		**£446**	**£464**	**£462**	**£311**
Equipment:		**£51**	**£513**	**£1,538**	**£750**
House Keeping	*hosting, meals etc.*	**£1,126**	**£1,046**	**£1,183**	**£1,581**
Minister's Expenses:	*Conference Travel etc.*	**£1,435**	**£1,549**	**£1,607**	**£1,550**
Missions:	*Smethurst Ministries*	*£2,120*	*£2,620*	*£2,020*	*£1,950*
	Philippines	*£1,018*	*£1,018*	*£1,018*	*£1,028*
	Other	*£800*	*£1,350*	*£800*	*£1,080*
Total Ministry Gifts:		**£3,938**	**£4,988**	**£4,138**	**£4,058**
Outreach & Pastoral:		**£369**	**£783**	**£700**	**£1,398**
Overheads:		**£376**	**£452**	**£400**	**£6,058**
Property Maintenance:		**£6,912**	**£3,938**	**£1598**	**£1,598**
Property Utility:	*Council Tax*	*£1,806*	*£1,715*	*£1,640*	*£1,582*
	Electricity	*£963*	*£1,163*	*£1,290*	*£1,384*
	Gas	*£976*	*£742*	*£1,017*	*£859*
	Insurance	*£1,791*	*£1,723*	*£1,730*	*£1,733*
	Telephone	*£869*	*£873*	*£878*	*£996*
	Water	*£661*	*£519*	*£659*	*£722*
Total Property Utility:		**£7,066**	**£6,734**	**£7,214**	**£7,277**
Total Salary:		**£13,911**	**£13,781**	**£14,928**	**£15,003**
Stationary:		**£139**	**£270**	**£209**	**£205**
TOTAL EXPENSES		**£35,769**	**£32,178**	**£32,941**	**£34,420**
Net credit/deficit for year		**-£3,790**	**-£690**	**£2,971**	**-£690**

Statement of Church Assets and Liabilities at year end to the nearest £

Cash Funds	2019	2018	2017	2017	2016	2015
Current Account	**£1,140**	£2,497	£1,139	£1,139	£1,928	£1,942
Deposit Account	**£5,944**	£8,818	£6,643	£6,643	£7,054	£7,460
Ministry Aid Account	**£255**	£170	£170	£170	£222	£256
Cash in hand	**£356**	£0	£562	£562	£0	£0
Total Cash Funds	**£7,696**	**£11,486**	**£8,515**	**£8,515**	**£9,204**	**£9,658**

Assets retained for the Charity's own use *(Please note that the current value of these assets are estimated)*	**Cost**	**Current value**
Property		
Property at 69 Mill Hill, Deal - Church Building	£37,000	£200,000
Property at 69 Manor Road, Deal – Church Manse	£65,000	£200,000
Sub-total: Property assets		**£400,000**
Furnishing/equipment assets		
Appliances including heaters, cookers, freezers, light fittings, etc.	£5,800	£2,900
Decorations	£400	£200
Electronics including P.A. systems, tape-deck etc.	£15,000	£7,500
Furnishings including chairs, carpets, tables, curtains, etc.	£19,200	£9,600
Maintenance including ladders, scaffolding, tools, etc.	£760	£380
Kitchen equipment	£6,000	£3,000
Musical Instruments including guitars, Grand Piano, organ, etc.	£7,000	£4,000
Office Equipment including paper, cabinets, binders, computer, etc.	£8,000	£4,000
Manse furnishings etc.	£1,000	£500
Sub-total Furnishing/equipment assets	**£63,160**	**£32,080**
Total Assets		**£432,080**

[An examination of these accounts has been carried out by Mrs C. J. Bradford in accordance with the General Directions given by the Charity Commissioners. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts. The procedure undertaken did not provide all the evidence that would be required in an audit, and consequently does not express an audit opinion on the view given by the accounts.]

If you pay tax, please consider using Gift Aid to increase the Church's income.

Please note that Gift Aid income came to £5,473 of which **£3,808** came from personal Gift Aid contributions. This is extra money rebated by the Government out of your income tax that you have already paid.

Weekly Church Activities

Sundays 10.30am: Worship Service
(the 1st Sunday of each month is normally a Family Service with Communion and followed by a shared Lunch)
Mondays 10.00am-11.00am Bible Study and Prayer
Wednesdays 8.00pm-9.30pm: Bible Study and Prayer.
We normally have a social activity at least once each month

Annual Report

Our Church's Charity Trust Objectives are:

(a) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;

(b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit; and

(c) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.

Our strategy to implement these objectives is by providing

Weekly Services of Public Worship, Christian Training and Study
Activities for all age groups including the elderly and the youth
Special meetings for advancement of the Christian religion
Pastoral care of the Church members, adherents and the wider community.

Our activities throughout the year have fulfilled these objectives through:

Church Activities: During the year, we have had guest speakers from other churches and countries. We continue to hold weekly Public Worship, Bible Study services and regular meals together. Outlines of the Sunday sermons are distributed each week and are emailed to interested people. They are also available to download from our church website. Christmas was celebrated with a traditional Carol Service and a meal. We have continued to promote our Church through car-window stickers, business cards and Christmas cards, as well as advertising in the local Post Office.

Social: We held monthly social activities throughout the year, including film evenings.

Youth Work: During 2019 there has been a planned programme of study and activities. Some topics ended up spreading over several weeks allowing additional time to see it through rather than rigidly sticking to a plan. The children have been actively encouraged to participate in the Church activities.

Mission: Our Church sponsors 6 children to attend the "*Fervent Academy*" school at Pastor Joy Bendoy's Church in Mandaue City, Cebu, Philippines and we also financially support Orphanages in Latvia and Ukraine via "*Smethurst Ministries*". Paul continues to organise the *East Kent Pentecostal Churches' Fellowship* which meets regularly to resource and encourage those in Pentecostal Ministry.

Ministry: Both Paul and the Church continue to hold status with *Assemblies of God (GB).* Paul is Clerk to the *AoG Appeals Panel* (which involves offering advice on procedural matters and adjudicating in disputes) and is a member of the *AoG Professional Standards Team.* He is also Treasurer for "*Verah Bassett Trust Fund*"—a local Trust that makes small grants to Pentecostal Churches in Kent. Paul is Joint Senior Chaplain with *the South East Coast Ambulance Foundation Trust* and based at their Make Ready Centre in Thanet.

Inter-Church: This year Paul resigned from *Deal Area Churches Together* after serving as Chairman for the last 15 years. Due to the increasingly diverse doctrinal positions and practices of the local Churches, the purpose and structure of *DACT* has being re-evaluated and is now an opportunity for Church ministers to meet socially about 3 times a year.

Our plans for the future include

- **Continued structured and inspirational Public Worship, Christian Training and Study.**
- **Planned activities for all age groups, including the elderly and the youth.**
- **Special meetings for advancement of the Christian religion and inviting Guest Speakers.**
- **The pastoral care of the Church members, adherents and the wider community, including practical help where needed, through both formal and informal activities.**
- **Repair and update the Church property and facilities.**

Reserves Policy

It is our policy to maintain a balance on unrestricted funds (if possible) which equates to at least 3 months unrestricted payments (equivalent to £5,000) to cover emergency situations that may arise from time to time. The balance of **£7,696** more than matched this target.

Church Fire Risk Assessment

The Church building has 4 potential fire risk areas: *main hall, minor hall, ancillary rooms and kitchen.*
The identified fire hazards are: *gas fires in main hall & minor hall; wooden structure of ancillary rooms.*
The identified people potentially at significant risk are: *people who are unable to react quickly in main hall and minor hall; people who are isolated in the ancillary rooms.*
We evaluated the risks as low due to the close proximity of fire exits and because vulnerable people are always supervised.

The existing Fire Arrangements are deemed to be adequate because:

The congregation is regularly reminded of the **Fire Arrangements** which are displayed on the noticeboards and also announced when appropriate;
The emergency lighting is checked monthly;
The water fire-extinguisher in the main church hall is checked monthly;
A Fire Blanket is stored in a prominent place in the kitchen.

The Church has Policies for:

Safeguarding, Complaints, Conflict of Interest, Risk Assessment, Behaviour, Photographs, Data Protection, Cyber Safety.
These are reviewed annually and copies of these Policies may be obtained from the Church Office.

Church Leadership
The Church Council (Management Trustees) are:
Paul Fermor, Margaret Fermor, Ray Teague and Jean Odon.

Holding Trustees

We have applied to the Official Custodian to hold the Title Deeds of the Church property and our application has been accepted. (The Official Custodian is a corporation created by statute to hold land on behalf of charities.) This means that once the vesting order has been completed, our current Holding Trustees' names will no longer appear on the Land registry.
As with the Holding Trustees, the Official Custodian has no influence in what we do as a Church, but if we were to sell the property, we would need to notify. We acknowledge the support the Holding Trustees have given us in the past and offer them our sincere thanks.

Church Membership

Membership of our Church is open to any Christian aged 16 years and over, who is Water-Baptized as a Believer, who actively supports our Vision & Values and who desires to serve and worship God within the context of our Statement of Fundamental Truths. All Members are expected to be Holy Spirit Baptized (or to be seeking such) and be living a life that is honouring to God.

Church Members

Becoming a Church Member

To become a Church Member please ask one of the Church Leaders. Before being accepted as a Church Member, each candidate should have been regularly attending our Church services for at least 6 months and be actively involved in our Church family and activities. They should also have been Water-Baptised as a Believer and have undergone a relevant study within our Church. Candidates are asked to publicly commit themselves to our Church Family after which they will be formally welcomed as Church Members.

Please note: We welcome and encourage the involvement and participation of Adherents in our services and activities.

A list of Church Members and Attendees is available upon request.

Church Helpers

We acknowledge all the Children's Workers who teach and care for our children—thank you.

We acknowledge all those who work to keep our Church running smoothly including those who assist us in our Worship with their musical giftings, those who serve refreshments and make all of us (including our visitors) feel so welcome and also those who clean and care for the building and garden. We really do appreciate you

A big "THANK YOU" to everyone—members and adherents—for working together with us in serving God here at Deal Pentecostal Church.