



**PRESENTATION
OF
REPORTS AND ACCOUNTS**

SUNDAY MARCH 27th 2016

ANNUAL GENERAL MEETING

Deal Pentecostal Church 69 Mill Hill, Deal, Kent. CT14 9EW
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Registered Charity N° 1054371

Deal Pentecostal Church Accounts Year ending December 2015

Income	2015	2014	2013	2012
Gift Aid:	£8,205.94	£1,867.37	£1,772.38	£2,559.70
Gifts:	£6,850.00	£4,908.50	£5,612.15	£4,685.00
Interest:	£3.37	£1.74	£1.67	£4.20
Missions/Outreach:	£5,869.51	£4,815.56	£8,019.61	£5,272.86
Offerings:	£15,795.55	£13,087.18	£12,762.54	£10,322.03
Property Income:	£2,341.00	£2,282.00	£1,510.00	£250.00
Sundry Income:	£125.00	£131.90		£57.00
TOTAL INCOME	£39,190.37	£27,094.25	£29,678.35	£23,150.79

Expenses	2015	2014	2013	2012
AOG:	£311.00	£310.00	£291.50	£313.00
Bank Charges	£25.00	£25.00		
Equipment:	£1,070.69	£214.97	£671.61	£1,235.87
House Keeping <i>hosting, meals etc.</i>	£1,850.77	£1,381.39	£1,235.03	£947.34
Minister's Expenses: <i>Conference Travel etc.</i>	£1,394.80	£1,447.55	£1,245.20	£1,669.59
Missions: <i>Smetburst Ministries</i>	£2,520.00	£2,080.00	£2,070.00	£2,200.00
<i>Philippines</i>	£1,000.00	£1,000.00	£3,200.00	£1,000.00
<i>Other</i>	£1,150.00	£660.00	£1,040.00	£1,400.00
Total Ministry Gifts:	£4,670.00	£3,740.00	£6,310.00	£4,600.00
Outreach & Pastoral:	£1,255.78	£1,180.25	£837.09	£1,429.57
Overheads:	£399.94	£333.40	£488.04	£302.00
Property Maintenance:	£6,058.37	£1,294.52	£604.70	£5,097.47
Property Utility: <i>Council Tax</i>	£1,532.50	£1,505.95	£1,483.61	£1,464.78
<i>Electricity</i>	£1,093.02	£1,385.02	£1,536.99	£1,034.24
<i>Gas</i>	£828.44	£801.81	£1,088.72	£856.85
<i>Insurance</i>	£1,601.33	£1,526.97	£1,445.45	£1,355.30
<i>Telephone</i>	£979.05	£758.92	£630.20	£956.30
<i>Water</i>	£569.56	£692.86	£618.33	£628.40
Total Property Utility:	£6,603.90	£6,671.53	£6,803.30	£6,295.87
Total Salary:	£10,567.66	£9,963.34	£9,953.42	£9,907.02
Stationary:	£882.86	£300.57	£320.59	£283.64
TOTAL EXPENSES	£35,090.77	£26,862.52	£28,760.48	£23,081.37
Net credit/deficit for year	£4,099.60	£231.73	£917.87	-£8,930.58

Statement of Church Assets and Liabilities at year end to the nearest £

Cash Funds	2015	2014	2013	2012	2011	2010
Current Account	£1,942	£1,254	£1,641	£720	£741	£998
Deposit Account	£7,460	£4,134	£3,610	£3,270	£12,509	£13,705
Ministry Aid Account	£256	£171	£76	£151	£151	£154
Cash in hand	£0	£0	£238	£0	£0	£0
Total Cash Funds	£9,658	£5,558	£1,942	£1,942	£1,942	£1,942

Assets retained for the Charity's own use	Cost	Current value
Property		(estimated)
Property at 69 Mill Hill, Deal - Church Building	£37,000	£200,000
Property at 69 Manor Road, Deal – Church Manse	£65,000	£200,000
Sub-total: Property assets		£400,000
Furnishing/equipment assets		
Appliances including heaters, cookers, freezers, light fittings, etc.	£5,800	£2,900
Decorations	£400	£200
Electronics including P.A. systems, tape-deck etc.	£15,000	£7,500
Furnishings including chairs, carpets, tables, curtains, etc.	£19,200	£9,600
Maintenance including ladders, scaffolding, tools, etc.	£760	£380
Kitchen equipment	£6,000	£3,000
Musical Instruments including guitars, Grand Piano, organ, etc.	£7,000	£4,000
Office Equipment including paper, cabinets, binders, computer, etc.	£8,000	£4,000
Manse furnishings etc.	£1,000	£500
Sub-total Furnishing/equipment assets	£63,160	£32,080
Total Assets		£432,080

[An examination of these accounts has been carried out by Mrs C. J. Bradford in accordance with the General Directions given by the Charity Commissioners. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking an explanation from the Trustees (Church Leadership) concerning any such matters. The procedure undertaken did not provide all the evidence that would be required in an audit, and consequently does not express an audit opinion on the view given by the accounts.]

Sunday Morning Offerings statistics for year 2015 and 2014

(this includes General Offerings, Gifts and Missions as well as Property Income, but excludes Standing Orders)

Month	Average p/w		Total for month		Month	Average p/w		Total for month	
	2015	2014	2015	2014		Year	2015	2014	2015
January	£488	£436	£1,953	£1,743	July	£525	£618	£2,100	£2,474
February	£465	£306	£1,859	£1,224	August	£582	£455	£2,912	£2,273
March	£622	£511	£3,110	£2,557	September	£604	£411	£2,415	£1,645
April	£787	£402	£3,148	£1,606	October	£548	£545	£2,190	£2,180
May	£468	£419	£2,341	£1,676	November	£411	£401	£2,057	£2,005
June	£468	£394	£1,874	£1,972	December	£500	£566	£2,004	£2,264

If you pay tax, please consider using Gift Aid to increase the Church's income. Please note that Gift Aid income came to **£8,205.94**. This is extra money rebated by the Government out of income tax already paid.

Weekly Church Activities (the 1st Sunday of each month is normally a Family Communion Service and followed by Lunch and we also have a social activity each month)

Sunday 10.30am:

Worship Service

Monday 10.00am-11.00am

Bible Study

Wednesday 7.30pm-9.00pm:

Bible Study and Prayer.

Annual Report

Our Church's Charity Trust Objectives are

- (a) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;
- (b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit; and
- (c) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.

Our strategy to implement these objectives is by providing

Weekly Services of Public Worship, Christian Training and Study
Activities for all age groups including the elderly and the youth
Special meetings for advancement of the Christian religion
Pastoral care of the Church members, adherents and the wider community.

Our activities throughout the year have fulfilled these objectives through:

Church Activities: During the year, we have had guest speakers from other churches and countries. We continue to hold weekly Public Worship, Bible Study services and regular meals together. The Monday Bible Study is well supported. A monthly "Food for Thought" evening started this year has also proved popular where attendees have the opportunity to discuss topical issues over a meal. Outlines of the Sunday sermons are distributed each week and also emailed to interested people. They are also available to download in pdf format from our church website. Christmas was celebrated with a Party and also a traditional Carol Service. This year we have produced car/window stickers, business cards and Christmas cards as Church publicity as well as the regular advertising in the local Post Office, the Deal Residents Guide and five permanently sited notice boards in Deal.

Social: We planned at least one social activity a month at the Church including quizzes and film evenings. *HeartStart* provided basic First-Aid instruction for our Church which was attended by 27 people.

Youth Work: During 2015 there has been a planned programme of study and activities. Some topics ended up spreading over several weeks allowing additional time to see it through rather than rigidly sticking to a plan. The children have been actively encouraged to participate in the Church activities.

Mission: We hosted an inter-Church service of *Prayer for the Persecuted Church (IDOP)* at the end of October. Our Church sponsors 4 children to attend the "*Fervent Academy*" school at Pastor Joy Bendoy's Church in Mandaue City, Cebu, Philippines and also financially supports *Smethurst Ministries* each month. We held several quiz nights with proceeds going to the Orphanages that we support in Latvia via "*Smethurst Ministries*".

Ministry: Paul has ministered at *Cheriton Pentecostal Church* and spoke in one of the local Primary schools. Several Church members conduct a monthly Service at a local *residential home*. Paul is Deputy Senior Chaplain with *SECAmb* having responsibilities for Kent and he is also a trustee of *The Ambulance Services Charity*.

Inter-Church: Both Paul and the Church continue to hold status with *Assemblies of God (GB)*. Paul is Clerk to the *AoG Appeals Panel* (which involves offering advice on procedural matters and adjudicating in disputes) and he is a member of the *AoG Professional Standards Team*. He is also Treasurer for "*Verah Bassett Trust Fund*" – a local Trust that makes small grants to Pentecostal Churches in Kent. Paul is Chairman of *Deal Area Churches Together*. This year he chaired a General Election Hustings to which the Candidates of the main political parties were invited. Our Church takes an active part in the inter-church activities including meetings with other Community Leaders. The Church continues to facilitate *East Kent Pentecostal Churches' Fellowship* which meets monthly to resource and encourage those in Pentecostal Ministry.

Our plans for the future include

- **Continued structured and inspirational Public Worship, Christian Training and Study.**
- **Planned activities for all age groups, including the elderly and the youth.**
- **Special meetings for advancement of the Christian religion and inviting Guest Speakers.**
- **The pastoral care of the Church members, adherents and the wider community, including practical help where needed, through both formal and informal activities.**
- **Repair and update the Church property and facilities.**

Note: The disabled toilets have now been completed. (Total cost including labour £4,914.)

Reserves Policy

It is our policy to maintain a balance on unrestricted funds (if possible) which equates to at least 3 months unrestricted payments, equivalent to £5,000.00, to cover emergency situations that may arise from time to time. The balance of **£9,658** more than matched this target.

Church Fire Risk Assessment

The Church building has 4 potential fire risk areas: *main hall, minor hall, ancillary rooms and kitchen.*

The identified fire hazards are: *gas fires in main hall & minor hall; gas appliances in Kitchen; wooden structure of ancillary rooms.*

The identified people potentially at significant risk are: *people unable to react quickly in main hall and minor hall; people isolated in ancillary rooms.*

We evaluated the risks as low due to the close proximity of fire exits and because vulnerable people are always supervised.

The existing Fire Arrangements are deemed to be adequate because:

The congregation is regularly reminded of the Fire Arrangements which are displayed on the notice-boards and also announced when appropriate;

The emergency lighting is checked monthly;

The water fire-extinguisher in the main church hall is checked monthly;

A Fire Blanket is stored in a prominent place in the kitchen.

The Property's gas appliances have been serviced and a Gas Safety Certificate issued.

The Church has Policies for:

Complaints, Conflict of Interest, Risk Assessment, Vulnerable Beneficiaries and Volunteer Management.

These are reviewed annually and copies of these Policies may be obtained from the Church Office.

Elsie Reeday was promoted to glory on 1st December 2015 aged 94.

Elsie was a faithful and active member of our Church for many years before she went into a Residential home. We remember Elsie with gratefulness and pray that her testimony will continue to produce fruit for many years to come.

Church Leadership

The Church Council (Management Trustees) are:

Paul Fermor, Margaret Fermor, Ray Teague and Jean Odon.

The Holding Trustees are:

Jez Clarkson, Margaret Fermor, Mark Toogood and Marc Wild.

Church Membership

Membership of our Church is open to any Christian aged 16 years and over, who is Water-Baptized as a Believer, who actively supports our Vision & Values and who desires to serve and worship God within the context of our Statement of Fundamental Truths. All Members are expected to be Holy Spirit Baptized (or to be seeking such) and be living a life that is honouring to God.

Church Members

Becoming a Church Member

To become a Church Member please ask one of the Church Leaders. Before being accepted as a Church Member, each candidate should have been regularly attending our Church services for at least 6 months and be actively involved in our Church family and activities. They should also have been Water-Baptised as a Believer and have undergone a relevant study course within our Church. Candidates are asked to publicly commit themselves to our Church Family after which they will be formally welcomed as Church Members.

Please note: We welcome and encourage the involvement and participation of Adherents in our services and activities.

Church Helpers

We acknowledge all the Children's Workers who teach and care for our children – thank you.

We acknowledge all those who work to keep our Church running smoothly including those who assist us in our Worship with their musical giftings, those who serve refreshments and make all of us (including our visitors) feel so welcome and also those who clean and care for the building and garden. We really do appreciate you

A big “THANK YOU” to everyone - members and adherents - for working with us in serving God here at Deal Pentecostal Church.